

TABLE 19.1: Sample Input–Output Report for a Hypothetical Work Center*

		WEEK				
		1	2	3	4	5
Planned input		70	70	60	60	60
Actual input		90	66	55	58	65
Deviation		+20	−4	−5	−2	+5
Cumulative deviation		+20	+16	+11	+9	+14
Planned output		75	75	70	70	70
Actual output		80	70	65	65	69
Deviation		+5	−5	−5	−5	−1
Cumulative deviation		+5	0	−5	−10	−11
Actual backlog	15	25	21	11	4	0

NOTE: The values in the table are processing times expressed in standard hours.